

Letter no-A.S.K. 08-12/2010.....274353./

Government of Bihar
Minority Welfare Department

From

Rasheed Ahmad
Deputy Secretary

To

Shri. U.K. Sinha
Under Secretary
Ministry of Minority Affairs
Govt. of India
11th Floor, ParyavaranBhawan
CGO Complex, Lodhi Road
New Delhi-110003

Patna, Dated.....06/5/15.

Sub:- Submission of physical and financial quarterly progress report (From 1st October 2014 to 31st December 2014 & 1st January 2015 to 31st March 2015) of Kishanganj district and the QPR (from 1st January 2015 to 31st March 2015) of Sitamarhi District under MSDP.

Sir,

With reference to the subject mentioned above, please find enclosed Physical and Financial quarterly progress report (From 1st October 2014 to 31st December 2014 & 1st January 2015 to 31st March 2015) of Kishanganj District and the QPR (from 1st January 2015 to 31st March 2015) of Sitamarhi District in respect of the construction of boys' polytechnic including boys' hostel under MSDP.

Yours faithfully


Deputy Secretary

Encl:- As stated above.

for 11th Plan)

Physical Progress

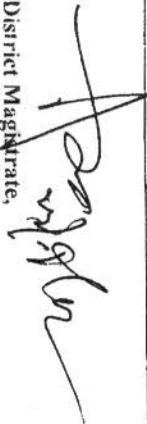
Progress Report for Quarter ending : December 2014

Name of the District : Kishanganj

Sl no	Name of approved Project	Total No. of units approved	Number of units completed	Number of units where work is in progress	Number of units where work not started	Expected date of completion of work under column (iv), reasons for delay in r/o work under column (v)	Name of the executing department /agency
	(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)
Approved by 11 th Empowered committee on 16.12.2009							
1	Upgradation of Primary Health centre	6	3		3	Due to revision of estimate	E.E.R.W.D. Kishanganj -1 E.E.R.W.D. Kishanganj -2 E.E. Bid. Kishanganj
2	IAY houses	4971	4209	762	0		All BDOs
3	Construction of ANGANBARI Centre	594	260	188	146	*Alternate proposal of drop scheme has been sent.	All BDOs
	Sub-Total	5571	4469	950	149		
Approved by 24 th Empowered committee on 07.12.2009							
Construction of							
(i) Laboratory							
(ii) Furniture /equipment							
(iii) Installation Over Head tapre water to lab							
(iv) Small room with incinerator for sanitary napkins. Disposal &							
(v) Toilet system in 37 High School							
4		37	37	0			E.E.R.W.D. Kishanganj -1 E.E.R.W.D. Kishanganj -2 E.E. Bid. Kishanganj
5	Construction of Govt. Aided Madarsa/ School with six classrooms in 49 Madarsa	49	48	0	1	1 scheme *due to unavailability of land *change of site under progress	do
6	Construction of Govt. Aided Madarsa/ School with Three classrooms in 100 Madarsa	100	98	0	2	2 scheme *due to unavailability of land *change of site under progress	do
7	Construction of building for ADPHCs	5	5	0	0		do
8	Construction of Health Sub centre	23	18	0	5	4 - due to unavailability of land *change of site under progress 1 - drop scheme	do
	Sub-Total	214	206	0	5		

Name of approved Project	Total No. of units approved	Number of units completed	Number of units where work is in progress	Number of units where work not started	Expected date of completion of work under column (iv); reasons for delay in F/O work under column (v)	Name of the executing department/agency
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)
Approved by 49 th Empowered committee on 19.09.2011						
9	8	8	0	0		E.E RWD, Kishanganj -1 E.E RWD, Kishanganj -2 E.E Bid, Kishanganj
10	23	23	0	0		do
11	5	3	2	0		do
12	469	140	232	73	24 scheme *due to unavailability of land *change of site under progress	E.E RWD, Kishanganj -2 E.E Bid, Kishanganj BDO Pohar/Thakurganj / Dighalbank / Tehragachhi
Sub-Total		174	234	73		
Approved by 54 th Empowered committee on 21.02.2012						
13	1	-	1	0	Work is in progress, will complete by Feb 2015	E.E Bid, Kishanganj
14	54	26	20	1	7 scheme *due to unavailability of land *change of site under progress	Do
Sub-Total		26	21	1		
Approved by 55 th Empowered committee on 23.03.2012						
15	1	-	1	0	Work is in progress, will complete by Feb 2015	Do
16	17	3	8	5	1 scheme *due to unavailability of land *change of site under progress.	Do
17	6	6	0	0		E.E LEAO, work division, Kishanganj
18	9	9	-	-		M/s Acme Instrument, Patna
Sub-Total		18	9	5	0.00	
Grand Total		6378	4893	1214	236	

नोट: योजना क्रम संख्या 02. 03 एवं 12 की संबंधित योजनाये अभी भी जांच एवं अनुसंधान के क्रम में है। शेष योजनाये जिला स्तरीय गठित संयुक्त जांच दल प्रतिवेदन सकलन पर आधारित है।


District Magistrate,
Kishanganj जिला पदाधिकारी
किशंगंज

DISTRICT-WISE QUARTERLY PROGRESS REPORT ON THE IMPLEMENTATION OF MULTI-SECTORAL DEVELOPMENT PROGRAMME (MSDP)- I A (for 11th Plan)
Financial Progress

Progress Report for Quarter ending : December 2014

Name of the District : Kishanganji

Sl no	Name of Project	No of units	Unit cost	Sharing Ratio	Approved Central Share	Release and Utilization of fund for Central Share					Approved State Share/ Spl State share	Release and Utilization of Fund for State Share						
						1st installment	Utilization	2nd installment	Utilization	Total Utilization		1st installment	Utilization	2nd installment	Utilization	3rd installment	Utilization	
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)	(ix)	(x)	(xi)	(xii)	(xiii)	(xiv)	(xv)				
Approved by 11 th Empowered committee on 16.02.2009																		
1	Upgradation of Primary Health centre	6	16.00	85 : 15	81.60	40.80	40.80	40.80	0.00	40.80	14.40	7.20	0.00	7.20	0.00	-		
2	LAY houses	4971	0.35	75 : 25	1304.89	652.45	652.45	652.44	0.00	1304.89	434.96	217.48	0.00	217.48	0.00	-		
3	Construction of ANGANBARI Centre	594	176 @ 3.00 121 @ 4.02 297 @ 4.66 594	100 : 00	1782.00	891.00	891.00	891.00	0.00	891.00	616.44	605.88	-	10.56	-	-		
Sub-Total					5571	3168.49	1584.25	1584.25	1584.24	652.44	2236.69	1065.80	830.56	0.00	235.24	0.00		
Approved by 24 th Empowered committee on 07.12.2009																		
4	Construction of (i) Laboratory (ii) Furniture component (iii) Installation Over Head tape wire to lab (iv) Small room with incinerator for sanitary napkins Disposal & (v) Toilet system in 37 High School	37	(i)16.11 (ii) 3.00 (iii)0.10 (iv)0.60 (v) 0.20 20.01	75 : 25	560.08	280.02	280.02	238.42	187.5907	467.6107	187.69	93.85	0.00	53.97	0.000	26.00	0.00	
5	Construction of Govt. Aided Madarsal School with six classrooms in 49 Madarsa	49	16	65 : 35	509.60	254.80	254.80	254.80	254.80	509.60	274.40	137.20	0.00	137.20	0.000	-	-	
6	Construction of Govt. Aided Madarsal School with Three classrooms in 100 Madarsa	100	6.64	65 : 35	431.60	215.80	215.80	215.80	215.80	431.60	232.40	116.20	0.00	116.20	0.000	-	-	
7	Construction of building for ADPHCs	5	53.15	85 : 15	225.88	112.94	112.94	112.94	19.94	132.88	39.87	19.94	0.00	19.94	0.000	-	-	
8	Construction of Health Sub centre	23	9.5	85 : 15	185.72	92.86	92.86	92.86	55.42	148.28	32.78	16.39	0.00	16.39	0.000	-	-	
Sub-Total					214	1912.88	956.42	956.42	914.82	733.55	1689.97	767.14	383.58	0.00	343.70	0.000	26.00	0.00

Name of Project	No. of units	Unit cost	Sharing Ratio	Approved Central Share	Release and Utilization of Fund for Central Share						Approved State Share/ Spl. State Share	Release and Utilization of Fund for State Share					
					1st installment	Utilization	2nd installment	Utilization	Total Utilization	(xi)		1st installment	Utilization	2nd installment	Utilization	3rd installment	Utilization
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)	(ix)	(x)	(xi)	(xii)	(xiii)	(xiv)	(xv)			
Approved by 49 th Empowered committee on 19.09.2011																	
9	8	15.06	75 : 25	90.36	45.18	45.18	45.18	37.37	82.55	30.12	15.06	15.06	-	-	-	-	
Construction of 4 ACRs in 8 KG/IV Schools																	
10	23	27.64	75 : 25	476.79	238.40	238.40	238.39	238.39	476.79	158.93	79.465	68.330	-	-	-	-	
Construction of 184ACRs in 23 I/Prgraded High Schools (8 ACRs each)																	
11	5	45.831	75 : 25	171.86	85.93	85.93	85.93	85.93	171.86	57.29	28.645	0.00	-	-	-	-	
Construction of 60 ACRs in 5 High Schools (12 ACRs in each)																	
12	469	3.58	75 : 25	1259.26	629.63	377.69	629.63	0.00	377.69	419.75	209.875	0.00	-	-	-	-	
Construction of 469 ACRs in MS/U/MS																	
	Sub-Total	505	-	1998.27	999.14	747.20	999.13	361.69	1108.89	666.09	333.045	83.39	-	-	-	-	
Approved by 54 th Empowered committee on 21.02.2012																	
13	1	498.000	75 : 25	373.50	186.75	176.61	0.00	0.00	176.61	124.50	62.25	0.0	-	-	-	-	
Construction of DIET																	
14	54	15.464	65 : 35	542.79	271.40	185.50	0.00	0.00	185.50	292.28	146.14	0.0	-	-	-	-	
with one office room with stair and kitchen-shed in New Primary School																	
	Sub-Total	55	-	916.29	458.15	362.11	0.00	0.00	362.11	416.78	208.39	0.0	-	-	-	-	
Approved by 55 th Empowered committee on 23.03.2012																	
15	1	411.61	100 : 00	411.610	205.810	194.910	0.000	0.000	194.910	0.000	0.00	0.00	-	-	-	-	
Construction of III at Thakurganj with Principle residence, boundary wall and site development																	
16	17	15.464	75 : 25	197.166	98.583	98.583	0.000	0.000	98.583	65.720	32.86	0.00	-	-	-	-	
Construction of 3 class Room with one office room with stair and kitchen-shed in New Primary School																	
17	6	15.75	85 : 15	80.330	40.170	40.170	0.000	0.000	40.170	14.170	7.09	0.00	-	-	-	-	
Construction of Health Sub centre																	
18	9	1.25	85 : 15	9.560	4.780	4.780	0.000	0.000	4.780	1.690	0.85	0.00	0.84	0.00	-	-	
Installation of Semi Auto Analyser at primary Health Centres																	
	Sub-Total	33	-	698.666	349.343	338.443	4.780	0.000	338.443	81.580	40.80	0.00	-	-	-	-	
	Grand Total	6378	-	8694.60	4347.30	3616.90	3502.97	1509.41	5736.10	2997.39	1796.38	83.39	579.78	0.00	26.00	0.00	

नोट: योजना क्रम संख्या 02. 03 एवं 12 की संबंधित योजनाये अभी भी जाँच एवं अनुसंधान के क्रम में है। शेष योजनाये जिला स्तरीय गठित संयुक्त जाँच दल प्रतिवेदन संकलन पर आश्रित है।



जिला पदाधिकारी
किशनगंज

