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Letter No. - A.S.K. 08-12/2010 Part/
Government of Bihar
Minority welfare Department

From,
Rasheed Ahmad
Deputy Secretary to Government

To,
Under Secretary
Ministry of Minority Affairs
Govt. of India
11th floor Paryavaran Bhawan
CGO Complex, Lodhi Road,
New Delhi-110003

Patna, Dated...17.05.16

Sub:- Submission of Quarterly Progress Report of West Champaran, Katihar, Purnea and Kishanganj (March 2016) districts under MSDP.

Sir,

With Reference to the Subject mentioned above, Please find enclosed Quarterly Progress Report of West Champaran, Katihar, Purnea and Kishanganj (March 2016) districts under MSDP.

Encl:- As Stated above

Your Faithfully


Deputy Secretary to Govt. 17/5/16

DISTRICT-WISE QUARTERLY PROGRESS REPORT OF THE IMPLEMENTATION OF MULTI-SECTORAL DEVELOPMENT PROGRAMME (MSDP) -

II th Plan

Physical Progress

Progress report for Quarter ending:- Jan, 2016 to March, 2016

Name of the District :-Purnea

| S.No. | Name of the approved Project | Total no. of units approved | Number of units Completed | Number of units where Work is in Progress | Number of units where Work not started | Expected date of completion of work under column (iv) reasons for delay in r/o work under column (v) | Name of the executing department/agency |
|---|--|-----------------------------|---------------------------|---|--|--|---|
| | | (i) | (ii) | (iii) | (iv) | (v) | (vi) |
| Approved by ...11th.....(number) Empowered Committee on.16-02-2009.(date) | | | | | | | |
| 1 | Construction of AWCs | 1000 | 338 | 258 | 404 | 3 months for units already started. Due to non availability of land 404 units could not be started. Alternative proposal for 404 units already sent. | BDOs |
| 2 | Strengthening of M/s Bangla Bhatta | 1 | 1 | - | - | - | E.E. NREP |
| 3 | ACR in KGB | 15 | 14 | - | 1 | Due to non availability of land 1 Unit could not be started. | Vidyalaya shiksha samiti |
| 4 | Construction of Building for HSCs | 7 | 6 | - | 1 | Due to non availability of land 1 Unit could not be started. | E.E. NREP |
| 5 | Providing Lab facility | 23 | 11 | 12 | - | | Principal of the related school/college |
| | Sub Total | 1046 | 370 | 270 | 406 | | |
| Approved by 27th...(number) Empowered Committee on 12.02.2010.(date) | | | | | | | |
| 1 | Construction of AWCs | 42 | - | - | 42 | Due to non availability of land unit could not be started. Alternative proposal already sent. | BDOs |
| | Sub Total | 42 | 0 | 0 | 42 | | |
| Approved by ...39th...(number) Empowered Committee on 29.10.2010.(date) | | | | | | | |
| 1 | Construction of Boys Hostel in ITI Purnea. | 1 | - | 1 | - | 2 months. | E.E.L.A.E.O-2 |
| 2 | Construction of Boys Hostel Building at Purnea college including furnishing. | 1 | - | 1 | - | 2 months. | E.E.L.A.E.O-2 |
| | Sub Total | 2 | 0 | 2 | 0 | | |

| (i) | (ii) | (iii) | (iv) | (v) | (vi) | (vii) |
|--|-----------------------------|---------------------------|---|--|--|---|
| Name of the approved Project | Total no. of units approved | Number of units Completed | Number of units where Work is in Progress | Number of units where Work not started | Expected date of completion of work under column (iv) reasons for delay in r/o work under column (v) | Name of the executing department/agency |
| Approved by ...45 th (number) Empowered Committee on 11.03.2011 (date) | | | | | | |
| 1 | 79 | - | - | 79 | Due to non availability of land units could not be started. Alternative proposal already sent. | BDOs |
| 2 | 195 | 138 | 32 | 25 | 3 months. Due to non availability of land 2 Units could not be started. Alternative proposal already sent. | E.E NREP/RWD-1/ RWD-2 |
| 3 | 729 | 372 | 202 | 155 | 3 months. Due to non availability of land 98 Units could not be started. Alternative proposal already sent. | E.E NREP/RWD-1/ RWD-2 |
| Sub Total | 1003 | 510 | 234 | 259 | | |
| Approved by 49th. (number) Empowered Committee on 19-09-2011 (date) | | | | | | |
| 1 | 14 | 2 | 8 | 4 | Due to land problem, 4 Unit Could Not Started. | E.E L.A.E.O-2 |
| 2 | 110 | 55 | - | 55 | | DDC |
| Sub Total | 124 | 55 | 8 | 59 | | |
| Approved by 54th. (number) Empowered Committee on 21.09.2011.(date) | | | | | | |
| 1 | 3 | - | 2 | 1 | Due to land problem, . 1 Units could not be started. | E.E L.A.E.O-1/2 |
| 2 | 117 | - | - | 117 | | DDC |
| Sub Total | 120 | 0 | 2 | 118 | | |
| Approved by ...55th (number) Empowered Committee on 23.03.2012.(date) | | | | | | |
| 1 | 1 | - | 1 | - | 3 months | E.E L.A.E.O-2 |
| 2 | 1 | - | 1 | - | 2 months. | E.E L.A.E.O-2 |
| 3 | 1 | - | 1 | 0 | Constructed by the other Department. | DDC |
| 4 | 372 | 183 | - | 189 | | DDC |
| Sub-Total | 375 | 183 | 3 | 189 | | |
| Grand-Total | 2712 | 1118 | 519 | 1073 | | |

DISTRICT MAGISTRATE
PURNEA

QUARTERLY PROGRESS REPORT ON THE IMPLEMENTATION OF MULTI-SECTORAL DEVELOPMENT PROGRAMME

(MSDP) - IIA (for 11th Plan)

Financial Progress

Progress report for Quarter ending:- Jan, 2016 to March, 2016

Name of the District:-Purnea

| S. No. | Name of the Project | No. of Units | Units cost | Sharing Ratio | Release and Utilization of fund for Central Share | | | | | | Release and Utilization of fund for State Share | | | | | |
|--|---|--------------|------------|---------------|---|-----------------|----------------|-----------------|---------------|-------------------|---|-----------------|---------------|-----------------|--------------|-------------------|
| | | | | | Approved Central Share | 1st installment | Utilization | 2nd installment | Utilization | Total Utilization | Approved State Share | 1st installment | Utilization | 2nd installment | Utilization | Total Utilization |
| (i) | (ii) | (iii) | (iv) | (v) | (vi) | (vii) | (viii) | (ix) | (x) | (xi) | (xii) | (xiii) | (xiv) | (xv) | (xvi) | |
| Approved by 11th (number) Empowered Committee on 16.02.2009,(date) | | | | | | | | | | | | | | | | |
| 1 | Construction of AWCS | 1000 | 4.66 | 100 | 3000.00 | 1500.00 | 1500.00 | 1500.00 | 60.62 | 1560.62 | 1660.00 | 1660.00 | 856.21 | 0.00 | 0.00 | 856.21 |
| 2 | Strengthening of M/S Bangla Bhatta | 1 | 18.00 | 75:25 | 13.50 | 6.75 | 6.75 | 6.75 | 6.75 | 13.50 | 4.50 | 2.25 | 2.25 | 2.25 | 2.25 | 4.50 |
| 3 | ACR in Kasturba Gandhi Balika Vidyalay | 15 | 8.00 | 65:35 | 78.00 | 39.00 | 36.40 | 39.00 | 36.40 | 72.80 | 42.00 | 21.00 | 16.80 | 21.00 | 16.80 | 33.60 |
| 4 | Construction of Building for HSC | 7 | 10.05 | 85:15 | 59.80 | 29.90 | 25.63 | 29.90 | 25.63 | 51.26 | 10.55 | 5.27 | 4.52 | 5.27 | 1.27 | 5.79 |
| 5 | Providing Lab facility in High School | 23 | 2.00 | 75:25 | 34.50 | 17.25 | 16.25 | 17.25 | 0.00 | 16.25 | 11.50 | 5.75 | 4.27 | 5.75 | 0.00 | 4.27 |
| Sub-Total | | | | | 3185.80 | 1592.90 | 1585.03 | 1592.90 | 129.40 | 1714.43 | 1728.55 | 1694.27 | 884.05 | 34.27 | 20.32 | 904.369 |
| Approved by 27th (number) Empowered Committee on 12.02.2010,(date) | | | | | | | | | | | | | | | | |
| 1 | Construction of AWCS | 42.00 | 3.00 | 100 | 126.00 | 63.00 | 0.0 | 63.00 | - | 0.00 | 34.86 | 34.86 | 0 | 0 | 0 | 0 |
| Sub-Total | | | | | 126.00 | 63.00 | 0.0 | 63.00 | 0 | 0.00 | 34.86 | 34.86 | 0 | 0 | 0 | 0 |
| Approved by 39th (number) Empowered Committee on 29.10.2010,(date) | | | | | | | | | | | | | | | | |
| 1 | Construction of Boys Hostel in ITI Purnea | 1 | 301.7 | 50:50 | 150.83 | 75.42 | 75.42 | 75.41 | 75.41 | 150.83 | 150.83 | 75.42 | 75.42 | 0 | 0 | 75.42 |
| 2 | Construction of boys hostel building purnea college | 1 | 272.50 | 50:50 | 136.23 | 68.12 | 68.12 | 68.11 | 66.33 | 134.45 | 136.23 | 68.12 | 48.22 | 68.11 | 0 | 48.22 |
| Sub-Total | | | | | 287.06 | 143.54 | 143.54 | 143.52 | 141.74 | 285.28 | 287.06 | 143.54 | 123.64 | 143.53 | 0.00 | 123.64 |

